

Decisions of the Executive on Thursday, 21 December 2023

These decisions are published for information in advance of the publication of the Minutes

CALL IN PERIOD ENDS ON TUESDAY 2 JANUARY 2027 AT 17.00

Notes:

- (a) Decisions may be called in by the Chair of the Corporate Overview & Scrutiny Committee, or by the Chair of the Corporate Overview & Scrutiny Committee when requested to do so by one member of the Committee or a member of another committee or by the Committee member representing the third largest group on the Council.***
- (b) The request to call in must be in writing and be signed by a Member, give a reason for the request and sent to the Chair of the Corporate Overview & Scrutiny Committee, who will deliver the request to Committee Secretariat, Room 111, City Hall by the date and time specified.***
- (c) Decisions which are subject to call in cannot be acted upon until the call in period expires.***
- (d) Decisions marked * may not be called in under Paragraph 8.7 of Part 3E of the Constitution.***

To:

LEADER OF COUNCIL & CORPORATE

(Councillor Hinchcliffe)

4. BUDGET UPDATE - EXCEPTIONAL FINANCIAL SUPPORT REQUEST

Resolved –

That the Executive:

- (1) Notes that the Council's financial position has continued to deteriorate.**
- (2) Notes Exceptional Financial Support is required in 2023-24 and 2024-25 and without this the s151 officer will have to issue a s114 report.**
- (3) Notes that the Executive will receive a budget proposal report in January 2024 that will outline long term spending reductions.**
- (4) Notes that there will be continued discussions with the BCFT on their Business Plan.**
- (5) Delegates authority to the Chief Executive in consultation with the Director of Finance to engage with the Department of Levelling Up Housing and Communities to formally request Exceptional Financial Support in 2023-24 and 2024-25.**
- (6) Notes the requirement for the implementation and development a transformation programme to deliver savings and future proposals.**
- (7) Notes the Type 1 contract variation request from BCFT for £13.5m of year to date costs which has been agreed and paid. This is contained within the existing overspend.**

To be actioned by: Director of Finance / Chief Executive (5)

Overview and Scrutiny Committee: Corporate

(Andrew Cross – 01274 436823)

FROM: Asif Ibrahim
City Solicitor
City of Bradford Metropolitan District Council

Committee Secretariat Contact: Yusuf Patel , 07970 411923